

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	NET TAX LEVY				
		2009	2010	2011	2012	2013
571	CEMETERY					
	Road / Culverts	25,000				
	Columbarium	0				
	Columbarium		0			0
	Outdoor Washroom			15,500		
	Cemetery Lighting				50,000	
FUNCTIONAL TOTALS		25,000	0	15,500	50,000	0